

November 21, 2019

Honorable Mayor and City Council

The Saginaw Citizens' Bond Committee has met a total of six times since September of this year to review the City's Capital Improvements Plan. We have reviewed presentations from consultants and staff regarding finance, community facilities (buildings), streets and parks. We have toured existing facilities and had the opportunity to discuss what we believe would be in the best interest of the City as a whole in preparing recommendations to you regarding long range planning and prioritizing projects for voters to consider in a May, 2020 election.

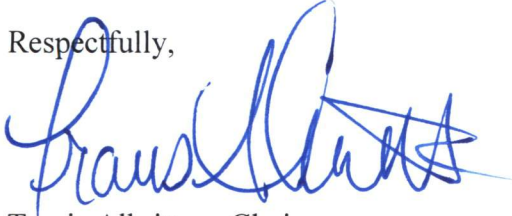
The Committee was asked to prioritize \$100 million in projects for long range planning. At our meeting on November 18, 2019 we were able to accomplish this objective. The following list of projects were agreed upon by all in attendance and is provided for your consideration.

<u>PROJECT PRIORITY</u>	<u>PROJECT DESCRIPTION</u>	<u>COST</u>
1	Central Fire Station Relocation	\$ 14,500,000
2	Knowles Drive Reconstruction Phase 1 / Knowles Drive - Bailey Boswell Signal Knowles / McLeroy Intersection Improvements	\$ 7,600,000 \$ 400,000 \$ 2,600,000
3	Combination Library /Senior Center	\$ 24,000,000
4	Renovate Existing Library/City Hall Complex	\$ 5,800,000
5	Parks Improvements	\$ 12,000,000
6	Knowles Drive Phase 2&3	\$ 12,800,000
7	W. McLeroy Phase 3	\$ 10,400,000
8	E. Bailey Boswell to E. McLeroy North/South Collector	\$ 10,200,000
		\$ 100,300,000.00

The Committee is also recommending that the City Council call a bond election in May, 2020 and ask the voters to approve the top five projects from the list.

I want to thank the City Council for allowing us to be a part of the planning process and also thank my fellow committee members for their participation and dedication to helping make Saginaw a better place to live, work and play.

Respectfully,



Travis Albritton, Chairman
Saginaw Citizens' Bond Committee

CC: Committee Member Pat Shelton
Committee Member Brack St. Clair
Committee Member David Jones
Committee Member Monica Dixon
Committee Member Rick Russell
Committee Member Don Cromwell
Committee Member Kathryn Johnson
Committee Member Siobhan Lilley
Committee Member Tim Miller
Committee Member Jane Lyon
Committee Member Stephen Watson
Committee Member Chuck Inmon