



# City of Saginaw

**Meeting Date:** 10/20/2015

**Staff Contact:** Mark White  
Director of Public Works

**Agenda Item:** 4b  
(CC-1015- 09)

**E-mail:** [mwhite@saginawtx.org](mailto:mwhite@saginawtx.org)

**Phone:** 817-230-0500

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**SUBJECT:** Action regarding purchase of a John Deere 35 Mini Excavator for the Water and Wastewater Departments

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**BACKGROUND/DISCUSSION:**

This item is for approval of the purchase of a John Deere 35 Mini Excavator for the Water and Wastewater Departments. The total cost is \$49,907.76 (which includes a trailer) through the Buy Board Program, a purchasing cooperative. The vendor is RDO Equipment. Funds are budgeted in the Water and Wastewater Budget for this expenditure.

**FINANCIAL IMPACT:**

The financial impact will be \$49,907.76. A total of \$50,000 is included in the Water and Wastewater Budget, Account 05-7000-50-00, Capital Outlay/Special Request.

**RECOMMENDATION:**

Staff recommends approval of the purchase of a John Deere 35 Mini Excavator for the Water Department in the amount of \$49,907.76 from RDO Equipment through the Buy Board Program.

**Attachments**

Memo with Attachments from Randy Newsom

# **Memorandum**

**October 13, 2015**

**To: Mark White, DPW**

**From: Randy Newsom, Operations Supt.**

**Subject: Recommendation to purchase Compact Mini Excavator through "Buy Board"**

**The FY 2015-15 Budget included the purchase of a Mini Excavator for the Water/Wastewater Department. The attached proposal shows the Excavator that we are proposing to purchase. It will be purchased from RDO Equipment utilizing the Buy Board Program.**

**The cost of the Compact Mini Excavator is \$49,907.76 and the budgeted amount for the purchase was \$50,000. The purchase price of this piece of equipment also includes a trailer to transport it on. I recommend we purchase the Compact Mini Excavator from RDO Equipment through the Buy Board program. The funds will come from account 05-7000-50-00 Capital Outlay/Special Request. Let me know if you have any questions or need additional information.**

**Thanks**

**Randy Newsom**

**Operations Supt.**

**CITY OF SAGINAW  
BUDGET SUPPLEMENT  
2015-2016**

**WATER & WASTEWATER**

05-6820-50-00 WASTEWATER SERVICE-FORT WORTH \$ 2,815,100

05-6825-50-00 WASTEWATER TESTING \$ 4,500

05-6826-50-00 WATER TESTING \$ 32,500

05-6850-50-00 TELEPHONE EXPENSES \$ 9,260

05-7000-50-00 CAPITAL OUTLAY/SPECIAL REQUEST \$ 105,000

Mini Excavator	\$ 50,000
	\$ 105,000



**JOHN DEERE**

# Investment Proposal (Quote)

RDO Equipment Co.  
2902 N Central Expy  
McKinney TX, 75071  
Phone: (214) 542-7431 - Fax:

**Proposal for:**  
CITY OF SAGINAW  
ACCTS PAYABLE  
PO BOX 79070  
SAGINAW, TX, 761790070  
TARRANT  
(817) 232-4640

**Investment Proposal Date:** 9/30/2015  
**Pricing Valid Until:** 10/30/2015  
**Deal Number:** 815150  
**Customer Account#:** 4640004  
**Sales Manager:** Kyle Braswell  
**Phone:** (817) 566-1541  
**Fax:** (972) 438-6789  
**Email:** KBraswell@rdoequipment.com

## Comments

BuyBoard Contract #424-13 Pricing

## Equipment Information

Quantity	Serial Number	Hours (approx.)	Status / Year / Make / Model Additional Items	Cash Price
1	TBD	0	New 2015 JOHN DEERE 35G 0050FF 35G COMPACT EXCAVATOR 3125 300MM RUBBER TRACK 4140 NON-SUSPENSION SEAT/VINYL 7110 4'4" (1.32M) STANDARD ARM 8150 CANOPY	\$41,602.41
1	2049483	0	Attachment - New 2015 JOHN DEERE 35HD18	\$507.89
1	TBD	0	New 2015 INTERSTATE TRAILERS 10TST 10TST 10,000 lb capacity tilt deck trailer	\$7,797.46
<b>Equipment Subtotal:</b>				<b>\$49,907.76</b>

## Purchase Order Totals

<b>Balance:</b>	\$49,907.76
<b>Total Taxable Amount:</b>	\$49,907.76
<b>Sales Tax Total:</b>	\$0.00
<b>Sub Total:</b>	\$49,907.76
<b>Cash with Order:</b>	\$0.00
<b>Balance Due:</b>	<b>\$49,907.76</b>

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Home / Excavators / 35G

# 35G EXCAVATOR

## FEATURES & SPECS

- Final Tier 4 emission-certified engine
- Spacious operator station with wider entryway for easier entrance/exit
- Multifunction monitor displays vital machine info
- Service door improves access to new side-by-side cooler cores
- See All Features

Net Power 17.4 kW (23.3 hp)  
@ 2,400 rpm

Operating Weight 3520 kg (7,760 lb.)

Max. Digging Depth 3.06 m (10 ft. 0 in.)

Max. Digging Reach 5.21 m (17 ft. 1 in.)

See All Specs

## BUILD YOUR OWN

Overview Features Specifications Compare Support

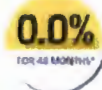
### Dependability, refined.

Don't let its compact stature fool you. Like its larger G-Series siblings, the 35G is exceptionally durable. And for good reason — it shares many of the same uptime-boosting features such as powdered-metal oil-impregnated boom, arm, and bucket bushings. Rigid reinforced D-channel side frames. And heavy-duty X-frames. When you know how it's built, you'll run a Deere.



### FULL-POWERED FINANCING

Incredible finance offers on New John Deere CWP Equipment: 0% interest for 48 months.\*



Learn more about the offer.

### PRODUCT BROCHURES:

Brochure - English

Brochure - Français

Product Guide

### YOU MAY ALSO BE INTERESTED IN...

Non-Current Excavators

Used Equipment

Worksite Journal Magazine

Specifications are based on published information at the time of publication. Specifications are subject to change without notice.