



City of Saginaw

Meeting Date: 07/21/2015

Staff Contact: Mark White
Director of Public Works

Agenda Item: 7
(CC-0715-05)

E-mail: mwhite@saginawtx.org

Phone: 817-230-0500

SUBJECT: Consideration and Action regarding Change Order No.1 for East Bailey Boswell Road Reconstruction Phase 1

BACKGROUND/DISCUSSION:

This item is for approval of Change Order No. 1 for the East Bailey Boswell Road Reconstruction Phase 1. The purpose of the change order is to add two median openings. The change order will result in an increase of \$71,276 to the contract for the project. Additional information is included in the attachments.

FINANCIAL IMPACT:

The financial impact will be the increase in the contract of \$71,276. Funds are available to cover this increase in Account 06-4051-13 of the Capital Projects Fund Expenditures Budget.

RECOMMENDATION:

Staff recommends approval of Change Order No. 1 for East Bailey Boswell Road Reconstruction Phase 1 in the amount of \$71,276.

Attachments

Memo with Proposed Change Order from Mark White

To: Nan Stanford, City Manager

From: Mark White, Director of Public Works

Subject: Consider Change Order #1 for E. Bailey Boswell Reconstruction Phase I

Date: July 14, 2015

Attached is a proposed change order for the reconstruction project of E. Bailey Boswell that is currently under construction. The change order covers the cost to add two median openings at the east end of the project to serve the two hard corners at FM156 and E. Bailey Boswell. During design the medians were contemplated but the owner(s) had not settled on a location. Since then discussion between the staff, land owners, and potential developers has resulted in the agreed upon location of medians for these two commercial tracts - providing access from E. Bailey Boswell.

The cost to construct the medians results in an increase in the contract of \$71,276.



July 14, 2015

Mr. Mark White
Director of Public Works
City of Saginaw
P.O. Box 79070
Saginaw, Texas 76179

**RE: *Change Order No. 1
Bailey Boswell Road Phase 1
KH No. 061003103***

Dear Mark:

Attached please find attached a copy of Change Order No. 1 for the referenced project. Kimley-Horn recommends approval of the \$71,276.00 increase in the contract amount.

Change Order No. 1 results in a revised total contract amount of \$3,748,541.75. A summary of the original contract amount and change orders to date follows:

Original Contract Amount	Change Order Number	Change in Contract Amount	Revised Contract Amount
\$3,677,265.75			
	1	\$71,276.00	\$3,748,541.75
Net Change in Original Contract Amount through Change Orders: 1.9% +/-			

Please return a signed Change Order to JLB Contracting, LP and Kimley-Horn.

Sincerely,

KIMLEY-HORN AND ASSOCIATES, INC.

Dana LeClaire, P.E.

DAL:jlj

Attachments

K:\FTW_Roadway\061003103_Sag_BB_Bond\CCA\ChangeOrder\CO 1 Cover Ltr.doc

Kimley-Horn and Associates, Inc.
 801 Cherry Street, Unit #11, Suite 950
 Fort Worth, TX 76102

Date: July 13, 2015

CHANGE OR EXTRA WORK ORDER NO. 1

PROJECT DESCRIPTION: Bailey Boswell Road Phase 1
 KHA PROJECT NO.: 061003103
 OWNER: City of Saginaw
 CONTRACTOR: JLB Contracting, LLC
 ORIGINAL CONTRACT AMOUNT: \$3,677,265.75

CHANGE OR EXTRA WORK TO BE PERFORMED:

Item No.	Quantity	Description of Item	Contract Unit Price	Decrease in Contr. Price	Increase in Contr. Price
28	350	CY Unclassified Street Excavation	\$ 9.40		\$3,290.00
30	1,085	SY 9" Concrete Pavement with 6" Integral Curb	\$ 45.80		\$49,693.00
32	1,085	SY 8" Lime Stabilization Subgrade @ 42 lbs/SY	\$ 4.45		\$4,828.25
34	23	TON Hydrated Lime @ 42 lbs/SY	\$ 154.20		\$3,513.45
43	3	EA Median Nose - Type 1	\$ 590.00		\$1,770.00
44	1	EA Median Nose - Type 2	\$ 590.00		\$590.00
45	2,962	SF Concrete Median Pavers	\$ 7.65		\$22,659.30
49	-1,110	SY Sod Pkwy & Median	\$ 3.60	(\$3,996.00)	
51	-21	EA Trees in Median	\$ 455.00	(\$9,555.00)	
68	-0.0970	LS Irrigation	\$ 46,350.00	(\$4,495.95)	
73	4	EA Street Signs 10BWG (1) SA (P) Assembly	\$ 398.70		\$1,594.80
79	200	LF 8" White Pavement Markings (SOLID)(THERMO)	\$ 3.20		\$640.00
87	3	EA White Pavement Marking ARROW	\$ 159.45		\$478.35
89	1	EA White Pavement Marking WORD	\$ 265.80		\$265.80

Total Increase in Contract Amount: \$89,322.95

Total Decrease in Contract Amount: **(\$18,046.95)**

Net Increase in Contract Amount: \$71,276.00


Original Contract Amount \$3,677,265.75

Revised Contract Amount: **\$3,748,541.75**

Net Increase/(Decrease) in Contract Time of Completion: _____

Revised Contract Time of Completion: _____

Recommended by Engineer:
 Kimley-Horn and Associates, Inc.

By  7/14/15

Accepted by Contractor:
 JLB Contracting, LLC

By 

Approved by Owner:
 City of Saginaw

By _____

Distribution

- 1-City of Saginaw
- 1-JLB Contracting, LLC
- 1-Kimley-Horn



DATE:	4/23/2015
DESIGN:	
DRAWN:	
CHECKED:	
KHA NO.:	

**PROPOSED MEDIAN
OPENINGS**

**CITY OF SAGINAW
BAILEY-BOSWELL ROAD**

Kimley»Horn
 801 Cherry Street, Suite 111, Suite 900, Fort Worth, TX 76102
 Phone (817) 335-4311 Fax (817) 335-5070 ETC Firm Registration No. F-523

No.	Revision	By	Date