



City of Saginaw

City of Saginaw

Meeting Date: 06/21/2016

Staff Contact: Roger Macon
Police Chief

Agenda Item: 4c
(CC-0616-10)

E-mail: rmacon@saginawtx.org

Phone: 817-232-0311

SUBJECT: Action regarding Resolution No. 2016-09, supporting submission of Grant Application for the BC – Body Worn Camera (BWC) Program

BACKGROUND/DISCUSSION:

Resolution No. 2016-09 supports the submission of an application for a grant for the BC – Body Worn Camera (BWC) Program to the Office of the Governor. The actual cost of the grant project is \$30,007.99. This is slightly higher than the State’s estimated cost of \$26,438.75. The difference is due to the addition of four cameras and five upgraded charging stations. The State’s maximum amount to be paid through the grant program is \$21,151.00. This will make the City’s portion \$8,856.99 if the grant is approved. See attached for more details.

FINANCIAL IMPACT:

The estimated financial impact will be \$8,856.99. Funds will be included in the 2016-2017 fiscal year budget for this expense if approved.

RECOMMENDATION:

Staff recommends approval of Resolution No. 2016-09, supporting the submission of a Grant Application for the BC – Body Worn Camera (BWC) Program

Attachments

Proposed Resolution
Grant Information

**City of Saginaw
Resolution No. 2016-09**

Grant Number: 3184501

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SAGINAW,
TEXAS, IN SUPPORT OF THE SUBMISSION OF AN APPLICATION FOR
THE BC – BODY WORN CAMERA (BWC) PROGRAM**

WHEREAS, The City of Saginaw finds it in the best interest of the citizens of Saginaw, Texas, that the BC - Body Worn Camera (BWC) Program be operated for 2016/2017; and

WHEREAS, The City of Saginaw agrees to provide applicable matching funds for the said project as required by the BC – Body Worn Camera (BWC) Program grant application; and

WHEREAS, The City of Saginaw agrees that in the event of loss or misuse of the Office of the Governor funds, the City of Saginaw assures that the funds will be returned to the Office of the Governor in full.

WHEREAS, The City of Saginaw designates the City Manager as the grantee’s authorized official. The authorized official is given the power to apply for, accept, reject, alter or terminate the grant on behalf of the applicant agency.

NOW THEREFORE, BE IT RESOLVED that the City of Saginaw approves the submission of the grant application for the BC – Body Worn Camera (BWC) Program to the Office of the Governor.

**PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF
SAGINAW, TEXAS THIS THE 21ST DAY OF JUNE, 2016.**

Gary Brinkley, Mayor

ATTEST:

Janice England, City Secretary

Body Worn Camera Grant Funding Source and Cost Data

State's Value of Grant Project:

\$26,438.75 State's value of body camera project.
\$21,151.00 State's portion of cost for the body camera project. (Max the state will pay.)
\$ 5,287.75 State's opinion of what our matching cost would be for the project. (We will pay a little more due to using a better product and later purchasing additional cameras. See below.)

Actual Cost of Grant Project:

\$30,007.99 Quote from L3 for 30 body cameras, data storage, installation, and training. Slightly higher than the state's value of the project. The state based their opinion on grants for other agencies and their use of cheaper brands of body cameras we elected not to use. After field-testing four body cameras, we chose L3 based on reliability, durability, officer preferences, storage requirements/cost, and familiarization of system. (We currently use the L3 in-car video system, which is compatible with the L3 body cameras for storage and video evidence processing.) The department will be purchasing four additional body cameras and five upgraded charging stations. The additional cameras will be back-up units for when primary body cameras are in need of repair or if other officers, such as detectives, who are not considered "front line" officers, need a body camera. The additional upgraded six-bank charging stations are needed for more efficient battery charging and data downloading. Additionally, we will direct purchase a 48 port switch at \$549.99 in lieu of L3 vendor provider cost of \$899.00.

\$21,151.00 State's original portion of cost for their value of the body camera project. (Max the state will pay.)

\$ 8,856.99 (Department's actual cost for our portion of the grant program based on the L3 quote.)

BWC Grant Budget		Comments
PD cost for basic package with 26 BWC, server and support	\$26,762.00	Purchasing L3 system which is compatible with our in car video system
Upgrade with 4 spare cameras and multi-docking stations	\$3,145.99	Spares and multi-docking stations for charging/data download versus 30 single docking stations with power cords and network cables
Shipping	\$100.00	
Total up front cost	\$30,007.99	
State approved project amount	\$26,438.75	Based on department size
State reimbursement amount	\$21,151.00	
PD share of approved cost	\$5,287.75	
PD cost after reimbursement	\$8,856.99	

Cables	\$120.00
Install	\$750.00
Server	\$10,793.00
26 BWC	\$12,974.00
On site services	\$2,125.00
	\$26,762.00

5 multi-chargers	\$600.00
4 additional BWC	\$1,996.00
48 port switch	\$549.99
	\$3,145.99



Mobile-Vision, Inc.

400 Commons Way, Rockaway, NJ 07866
T. 973-453-8562 F. 973-257-3024

QUOTE

Number 193641059
Date June 08, 2016

Sold To

Saginaw Police Department

Karl Johnson
505 W. McLeroy Blvd
Saginaw, TX 76179-0070

Phone 817-232-0311
Fax 817-847-5918

Ship To

Saginaw Police Department

Karl Johnson
505 W. McLeroy Blvd
Saginaw, TX 76179-0070

Phone 817-232-0311
Fax 817-847-5918

Salesperson	P.O. Number	Ship Via	Terms
Von Linavong		None	

Line	Qty	SKU	Description	Unit Price	Ext. Price	Comments
1	30	MVD-CAT5E-PATCH	Cable, patch, ethernet Ethernet patch cable	\$4.00	\$120.00	
2	1	MVD-DES-BTO-EOL	OS/DES SWR Installation on EOL Servers & Data Migration	\$750.00	\$750.00	
3	1	LSMVDR617	Hardware Only Rack Server: 17TB RAID-6 DASD, Dual Quad-Core Intel Xeon 2.4GHz processors; 16GB RAM; Red Hat v5 Enterprise Linux OS/PostgreSql Database; DVD-ROM; Monitor; Keyboard; Mouse; Card Reader; 10/100/1000 Base T Switch	\$10,793.00	\$10,793.00	
4	30	BWVKITODCAMSY S	BodyVISION camera system, includes camera, docking station, power supply, belt clip, USB charging cable, and 1 year warranty.	\$499.00	\$14,970.00	
5	1	MVD-TRAN-OPS	On site professional services	\$2,125.00	\$2,125.00	
6	5	BWV6UNCHGSYS	BodyVISION 6 Unit Charging System - Includes 6 port USB charger with cord and 6 unit charging cable only	\$120.00	\$600.00	
7	1	LSCMPSWH48P	Dell 48 port GB switch	\$899.00	\$899.00	

OUTSIDE VENDOR PURCHASE AT \$549.99

Signing below is in lieu of a formal Purchase Order. Your signature will authorize acceptance of both pricing and product:
Signed: _____ Dated: _____

SubTotal	30,257.00
Tax	TBD
S&H	100.00
Total	30,357.00

L-3 Shipping Terms are FOB Rockaway, NJ. By signing below you agree to waive your shipping terms and ship this order FOB Rockaway, NJ.
Signed: _____ Dated: _____

- 899.00
29,458.00
+ 549.99
30,007.99

Quotation is valid for 60 days from date issued. The technology described herein is controlled under the Export Administration Regulation (EAR) and may not be exported without proper authorization by the U.S. Department of Commerce. State/Local Fees and Taxes are not included.